

**CULVER CITY UNIFIED SCHOOL DISTRICT**  
**FEBRUARY 23, 2010**  
**\*\* REVISED \*\***  
**02/22/2010 5:00 P.M.**

<b>PROPOSED BUDGET CUTS</b>		
<b>ITEM #</b>	<b>UNRESTRICTED</b>	<b>COST</b>
1	Adult School	
	1a Summer ADA classes	70,000
	1b Two Afternoon ESL Classes (0.7 FTE)	38,000
	1c One Friday ESL Class (0.1 FTE)	6,000
	1d One Clerk Typist II (10 mos.)	45,000
	1e One Clerk Typist II (11 mos.)	52,200
	1f One Clerk Typist II (10 mos.)	25,000
	1g CBET Class Teacher (0.2 FTE)	10,000
	1h CBET Class Aide	5,000
	1i One Aide in the ABE	15,000
	1j Eliminate Phonics Class (0.1 FTE)	3,000
	1k Eliminate Real Estate Classes (0.3 FTE)	13,500
	1l Eliminate the Teacher Class and Security Class (0.4 FTE)	16,500
	1m Eliminate Mental Fitness Classes (0.3 FTE)	10,000
	1n Eliminate Adults with Disabilities Class (0.1 FTE)	5,000
	1o Eliminate the Older Adult Classes (0.1 FTE)	2,500
	1p Eliminate Medical Billing classes (0.7 FTE)	44,000
2	Security Department	
	2a Reduce 11 months to 10 months (2 positions)	7,400
	2b Eliminate Summer School Overtime	10,000
	2c Two Campus Supervision Aides	30,000
3	Reduce Music Program by One Teacher	61,000
4	Reduce Expenditures Related to Arts Integration Partnership w/Music Center	30,000
5	Cap General Fund Contributions to Athletic Department stipends @ \$200,000	46,000
6	Eliminate Regular Education Instructional Aides (12 positions) - SI funded	200,000
7	Eliminate Two Guidance Technician Positions (1-10.5 mos; 1-10 mos.)	107,000
8	Eliminate Elementary Library Media Clerk I Positions (3.5 FTE)	130,000
9	Eliminate Nurse (0.80 FTE)	73,000
10	Eliminate .75 Health Technician	34,000
11	Eliminate One Clerk Typist III (High School)	42,000
12	Eliminate Board Member Health Benefits	13,000
13	Eliminate Galileo for Grades 1 and 12	8,312
14	Eliminate Website Contract and Website	33,000
<b>Subtotal Net Savings - Unrestricted</b>		<b>1,185,412</b>
<b>RESTRICTED</b>		
15	Eliminate 18 Regular Education Instructional Aides (Title I, EIA)	260,000
16	Eliminate One Secretary I (Educational Services)	50,000
<b>Subtotal Net Savings - Restricted</b>		<b>310,000</b>
<b>Total Unrestricted &amp; Restricted</b>		<b>1,495,412</b>
<b>PROPOSED REPLACEMENT POSITIONS</b>		
<b>ITEM #</b>	<b>POSITION</b>	<b>COST</b>
17	One Adult School Registrar	55,000
18	One High School Registrar	55,000
19	Increase Adult School Coordinator by two (2) hours for WASC	3,000
20	Accounting Technician (2.0 FTE) – \$50,000 of the \$110,000 will be funded by SELPA	110,000
<b>Total</b>		<b>223,000</b>
<b>Total Net Savings</b>		<b>1,272,412</b>
<b>PROPOSED REVENUE ENHANCEMENTS</b>		
21	Charge \$100 for all Adult School CTE Classes	3,000
22	Charge \$20.00 Registration Fee for all Adult School ADA Classes	60,000
<b>Total</b>		<b>63,000</b>