MEASURE E UPDATES



Culver City Unified School District

As of 09.24.24

Measure E Update

Roofing Project for the following sites are pending board approval *:

- Culver City Middle School
- El Marino Elementary School
- El Rincon Elementary School
- Farragut Elementary School
- La Ballona Elementary School
- * Under Business Services Action Item 13.3 to 13.5 in the 09.24.24 board meeting

How did we select the contractors?

RFP #2025-01 FOR DISTRICT-WIDE ROOFING PROJECT (CLOSED)

- Culver City Unified School District requests bids from Contractors to remove and replace roofs at five school sites in the District.
- \succ The estimate is \$850,000.
- A non-mandatory job walk on Wednesday, August 28, 2024 at 12:00 p.m.
- > All pre-bid RFI's shall be submitted via email only by August 30, 2024
- Bids are due before 1:00 p.m. on Wednesday, September 11, 2024.
- Bids shall be received, opened and publicly read aloud
- > The successful bidder must possess a valid and active Class 39 license
- Link for the RFP details <u>https://www.ccusd.org/apps/pages/index.jsp?uREC_ID=42355&type=d&pRE</u> <u>C_ID=260999</u>

Competitive Bid Results for Roofing Project

Competitive Bid Results for Roofing Labor:

			I	Bid Tabulation					
	Apparent Low Bidder	ADCO ROOFING	AME BUILDERS	BEST CONTRACTING	CHAPMAN COAST	LETNER ROOFING	R&R ROOFING	WESTERN STATES ROOFING	COMMERICAL ROOFING
Culver City Middle School - Includes District Owned Allowance of \$10,000	\$ 579,500.00	\$ 608,500.00	\$ 579,500.00	\$ 678,450.00	\$ 627,764.00	\$ 746,300.00			\$ 783,647.00
El Marino ES - Includes District Owned Allowance of \$10,000	\$ 126,525.00	\$ 147,600.00	\$ 146,800.00	\$ 154,374.00	\$ 154,485.00	\$ 210,400.00	\$ 126,525.00	\$ 164,700.00	\$ 139,178.00
El Rincon ES, Includes District Owned Allowance of \$10,000	\$ 167,800.00	\$ 167,800.00	\$ 188,600.00	\$ 206,824.00	\$ 194,495.00	\$ 246,700.00			\$ 210,668.00
Farragut ES, Includes District Owned Allowance of \$10,000	\$ 181,970.00	\$ 187,500.00	\$ 181,970.00	\$ 209,920.00	\$ 191,063.00	\$ 276,500.00			\$ 184,130.00
La Ballona ES, Includes District Owned Allowance of \$10,000	\$ 89,600.00	\$ 89,600.00	\$ 122,960.00	\$ 97,486.00	\$ 131,881.00	\$ 167,400.00		\$ 94,350.00	\$ 119,983.00
	Includes District Owned Allowance of \$10,000 EI Marino ES - Includes District Owned Allowance of \$10,000 EI Rincon ES, Includes District Owned Allowance of \$10,000 Farragut ES, Includes District Owned Allowance of \$10,000 La Ballona ES, Includes District Owned Allowance of	Culver City Middle School - Includes District Owned Allowance of \$10,000 \$ 579,500.00 El Marino ES - Includes District Owned Allowance of \$10,000 \$ 126,525.00 El Rincon ES, Includes District Owned Allowance of \$10,000 \$ 167,800.00 Farragut ES, Includes District Owned Allowance of \$10,000 \$ 181,970.00 La Ballona ES, Includes District Owned Allowance of \$ 89,600.00	Culver City Middle School - Includes District Owned Allowance of \$10,000\$ 579,500.00\$ 608,500.00El Marino ES - Includes District Owned Allowance of \$10,000\$ 126,525.00\$ 147,600.00El Rincon ES, Includes District Owned Allowance of \$10,000\$ 167,800.00\$ 167,800.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 187,500.00La Ballona ES, Includes District Owned Allowance of \$ \$ 89,600.00\$ 89,600.00\$ 89,600.00	Apparent Low BidderADCO ROOFINGAME BUILDERSCulver City Middle School - 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25-001 CCUSD District Wide Roofing Project

TOTAL: \$ 1,"

1,145,395.00

Emergency Roofing Contractor

Informal Bid

COMPREHENSIVE HOURLY RATE (includes mileage/truck, standard equipment/tools)						
		ADCO	Best Contracting	CIS	R&R	Notes
Foreman Labor	Normal Working Hours	\$145.00	\$145.00	\$210.00	\$154.82	 Adco & Best - are not charging any mileage fees Adco - start time is at time of picking up materials
Installer Labor	Normal Working Hours	\$145.00	\$135.00	\$210.00	\$143.07	 CIS -Start time is from port to port R&R - Usually sends out a crew of 3 (1 Foreman & 2 Journ.)
**Installer Labor	**Normal Working Hours	-	-	-	\$143.07	
Hours		1	1	1	1	
Total Cost Per Hour		\$290.00	\$280.00	\$420.00	\$440.96	

- Time & Material basis.
- > These contractors will be given a blanket PO to address leaky roofs during rainy season.
- Under Business Services Action Item 13.7 to 13.10 in the 09.24.24 board meeting

Site Facility Needs Committee Meeting

Scheduled to meet on 09/26 and 09/30 at the following sites:

- Office of Child Development
- El Marino Elementary School
- El Rincon Elementary School
- La Ballona Elementary School
- Farragut Elementary School
- Linwood Howe Elementary School
- Culver City Middle School
- Culver Park High School & Culver City High School

Site Facility Needs Committee Meeting



Introductions

Update on Quick Start Projects

Identified in the first meeting

SITE FACILITY NEEDS COMMITTEE MEETING

[La Ballona Elementary School]

INVITE

[09.30.24] [10.30 am to 11.30 am]

Schedule Updates

- Roofing
- Shade structures
- Playground equipment
- Asphalt repair
- Fencing
- Other

Master Plan Projects

- Modernization
- New Construction
- Questions/Discussion

Prioritization

Explanation

Input Session

Open Forum

Bond Study Session Link Bond Study Session 09.17.24

Agenda ——

Where can we find Measure E presentations?

- Link to Measure E Presentations
- Measure E Bond Issuance Process Presentation
- Bond Study Session Presentation
- Summer Project Updates 08.27.24
- Link for Competitive Bids: <u>District Request For Proposals & Bids</u>



Next Steps 30-60-90 Day Plan



Review and Finalize Project Prioritization List Next 30 days



Establish District Standards and Performance Goals Sustainability

Technology Security Manufactures/Products



Establish Master Budget

Cash Flow Complete Overall Budget in next 90 Davs

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Establish Project Schedule

Next 60 days

Professional Services Contracts

Release Architects to Begin Design Process -Next 30 Days

Present to Board/Cabinet on **Program Status**

Next 90 days



Culver City Unified School District

Thank you!