# MEASURE E UPDATES



### **Culver City** Unified School District

# As of 09.24.24

### Measure E Update

### Roofing Project for the following sites are pending board approval \*:

- Culver City Middle School
- El Marino Elementary School
- El Rincon Elementary School
- Farragut Elementary School
- La Ballona Elementary School
- \* Under Business Services Action Item 13.3 to 13.5 in the 09.24.24 board meeting

### How did we select the contractors?

### **RFP #2025-01 FOR DISTRICT-WIDE ROOFING PROJECT (CLOSED)**

- Culver City Unified School District requests bids from Contractors to remove and replace roofs at five school sites in the District.
- $\succ$  The estimate is \$850,000.
- A non-mandatory job walk on Wednesday, August 28, 2024 at 12:00 p.m.
- > All pre-bid RFI's shall be submitted via email only by August 30, 2024
- Bids are due before 1:00 p.m. on Wednesday, September 11, 2024.
- Bids shall be received, opened and publicly read aloud
- > The successful bidder must possess a valid and active Class 39 license
- Link for the RFP details <u>https://www.ccusd.org/apps/pages/index.jsp?uREC\_ID=42355&type=d&pRE</u> <u>C\_ID=260999</u>

### Competitive Bid Results for Roofing Project

### **Competitive Bid Results for Roofing Labor:**

			I	Bid Tabulation					
	Apparent Low Bidder	ADCO ROOFING	AME BUILDERS	BEST CONTRACTING	CHAPMAN COAST	LETNER ROOFING	R&R ROOFING	WESTERN STATES ROOFING	COMMERICAL ROOFING
Culver City Middle School - Includes District Owned Allowance of \$10,000	\$ 579,500.00	\$ 608,500.00	\$ 579,500.00	\$ 678,450.00	\$ 627,764.00	\$ 746,300.00			\$ 783,647.00
El Marino ES - Includes District Owned Allowance of \$10,000	\$ 126,525.00	\$ 147,600.00	\$ 146,800.00	\$ 154,374.00	\$ 154,485.00	\$ 210,400.00	\$ 126,525.00	\$ 164,700.00	\$ 139,178.00
El Rincon ES, Includes District Owned Allowance of \$10,000	\$ 167,800.00	\$ 167,800.00	\$ 188,600.00	\$ 206,824.00	\$ 194,495.00	\$ 246,700.00			\$ 210,668.00
Farragut ES, Includes District Owned Allowance of \$10,000	\$ 181,970.00	\$ 187,500.00	\$ 181,970.00	\$ 209,920.00	\$ 191,063.00	\$ 276,500.00			\$ 184,130.00
La Ballona ES, Includes District Owned Allowance of \$10,000	\$ 89,600.00	\$ 89,600.00	\$ 122,960.00	\$ 97,486.00	\$ 131,881.00	\$ 167,400.00		\$ 94,350.00	\$ 119,983.00
	Includes District Owned Allowance of \$10,000 EI Marino ES - Includes District Owned Allowance of \$10,000 EI Rincon ES, Includes District Owned Allowance of \$10,000 Farragut ES, Includes District Owned Allowance of \$10,000 La Ballona ES, Includes District Owned Allowance of	Culver City Middle School - Includes District Owned Allowance of \$10,000       \$ 579,500.00         El Marino ES - Includes District Owned Allowance of \$10,000       \$ 126,525.00         El Rincon ES, Includes District Owned Allowance of \$10,000       \$ 167,800.00         Farragut ES, Includes District Owned Allowance of \$10,000       \$ 181,970.00         La Ballona ES, Includes District Owned Allowance of       \$ 89,600.00	Culver City Middle School - Includes District Owned Allowance of \$10,000\$ 579,500.00\$ 608,500.00El Marino ES - Includes District Owned Allowance of \$10,000\$ 126,525.00\$ 147,600.00El Rincon ES, Includes District Owned Allowance of \$10,000\$ 167,800.00\$ 167,800.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 187,500.00La Ballona ES, Includes District Owned Allowance of \$ \$ 89,600.00\$ 89,600.00\$ 89,600.00	Apparent Low BidderADCO ROOFINGAME BUILDERSCulver City Middle School - Includes District Owned Allowance of \$10,000\$ 579,500.00\$ 608,500.00\$ 579,500.00El Marino ES - Includes District Owned Allowance of \$10,000\$ 126,525.00\$ 147,600.00\$ 146,800.00El Rincon ES, Includes District Owned Allowance of \$10,000\$ 167,800.00\$ 188,600.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 187,500.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 181,970.00La Ballona ES, Includes District Owned Allowance of \$ 10,000\$ 19,000\$ 122,960.00	Apparent Low BidderADCO ROOFINGAME BUILDERSBEST CONTRACTINGCulver City Middle School - Includes District Owned Allowance of \$10,000\$ 579,500.00\$ 608,500.00\$ 579,500.00\$ 678,450.00El Marino ES - Includes District Owned Allowance of \$10,000\$ 126,525.00\$ 147,600.00\$ 146,800.00\$ 154,374.00El Rincon ES, Includes District Owned Allowance of \$10,000\$ 167,800.00\$ 146,800.00\$ 206,824.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 187,500.00\$ 181,970.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 97,486.00	Apparent Low Bidder         ADCO ROOFING         AME BUILDERS         BEST CONTRACTING         CHAPMAN COAST           Culver City Middle School - Includes District Owned Allowance of \$10,000         \$ 579,500.00         \$ 608,500.00         \$ 579,500.00         \$ 678,450.00         \$ 627,764.00           Allowance of \$10,000         \$ 126,525.00         \$ 147,600.00         \$ 146,800.00         \$ 154,374.00         \$ 154,485.00           El Marino ES - Includes District Owned Allowance of \$10,000         \$ 167,800.00         \$ 148,600.00         \$ 154,374.00         \$ 154,485.00           El Rincon ES, Includes District Owned Allowance of \$10,000         \$ 167,800.00         \$ 188,600.00         \$ 206,824.00         \$ 194,495.00           Farragut ES, Includes District Owned Allowance of \$10,000         \$ 181,970.00         \$ 181,970.00         \$ 181,970.00         \$ 191,063.00           La Ballona ES, Includes District Owned Allowance of         \$ 89,600.00         \$ 97,486.00         \$ 131,881.00	Apparent Low Bidder         ADCO ROOFING         AME BUILDERS         BEST CONTRACTING         CHAPMAN COAST         LETNER ROOFING           Culver City Middle School - Includes District Owned Allowance of \$10,000         \$ 579,500.00         \$ 608,500.00         \$ 579,500.00         \$ 678,450.00         \$ 627,764.00         \$ 746,300.00           El Marino ES - Includes District Owned Allowance of \$ 10,000         \$ 126,525.00         \$ 147,600.00         \$ 146,800.00         \$ 154,374.00         \$ 154,485.00         \$ 210,400.00           El Rincon ES, Includes District Owned Allowance of \$10,000         \$ 167,800.00         \$ 188,600.00         \$ 206,824.00         \$ 194,495.00         \$ 246,700.00           Farragut ES, Includes District Owned Allowance of \$10,000         \$ 181,970.00         \$ 181,970.00         \$ 181,970.00         \$ 209,920.00         \$ 191,063.00         \$ 276,500.00           La Ballona ES, Includes District Owned Allowance of         \$ 97,486.00         \$ 131,881.00         \$ 167,400.00	Apparent Low Bidder         ADCO ROOFING         AME BUILDERS         CONTRACTING         CHAPMAN COAST         LETNER ROOFING         R&R ROOFING           Culver City Middle School - Includes District Owned Allowance of \$10,000         \$ 579,500.00         \$ 608,500.00         \$ 579,500.00         \$ 678,450.00         \$ 627,764.00         \$ 746,300.00           El Marino ES - Includes District Owned Allowance of \$10,000         \$ 126,525.00         \$ 147,600.00         \$ 146,800.00         \$ 154,374.00         \$ 154,485.00         \$ 210,400.00         \$ 126,525.00           El Rincon ES, Includes District Owned Allowance of \$10,000         \$ 167,800.00         \$ 188,600.00         \$ 206,824.00         \$ 246,700.00         \$ 126,525.00           Farragut ES, Includes District Owned Allowance of \$10,000         \$ 187,500.00         \$ 181,970.00         \$ 209,920.00         \$ 191,063.00         \$ 276,500.00           La Ballona ES, Includes District Owned Allowance of \$10,000         \$ 89,600.00         \$ 122,960.00         \$ 97,486.00         \$ 131,881.00         \$ 167,400.00	Apparent Low BidderADCO ROOFINGAME BUILDERSBEST CONTRACTINGCHAPMAN COASTLETNER ROOFINGR&R ROOFINGWESTERN STATES ROOFINGCulver City Middle School - Includes District Owned Allowance of \$10,000\$ 579,500.00\$ 608,500.00\$ 579,500.00\$ 678,450.00\$ 627,764.00\$ 746,300.00\$ 746,300.00\$ 164,700.00El Marino ES - Includes District Owned Allowance of \$10,000\$ 126,525.00\$ 147,600.00\$ 146,800.00\$ 154,374.00\$ 154,485.00\$ 210,400.00\$ 126,525.00\$ 164,700.00El Rincon ES, Includes District Owned Allowance of \$10,000\$ 167,800.00\$ 186,600.00\$ 206,824.00\$ 194,495.00\$ 246,700.00\$ 164,700.00Farragut ES, Includes District Owned Allowance of \$10,000\$ 181,970.00\$ 181,970.00\$ 181,970.00\$ 181,970.00\$ 181,970.00\$ 191,063.00\$ 276,500.00\$ 94,350.00La Ballona ES, Includes District Owned Allowance of \$10,000\$ 89,600.00\$ 122,960.00\$ 97,486.00\$ 131,881.00\$ 167,400.00\$ 94,350.00

25-001 CCUSD District Wide Roofing Project

TOTAL: \$ 1,"

1,145,395.00

### **Emergency Roofing Contractor**

### **Informal Bid**

COMPREHENSIVE HOURLY RATE (includes mileage/truck, standard equipment/tools)						
		ADCO	Best Contracting	CIS	R&R	Notes
Foreman Labor	Normal Working Hours	\$145.00	\$145.00	\$210.00	\$154.82	<ol> <li>Adco &amp; Best - are not charging any mileage fees</li> <li>Adco - start time is at time of picking up materials</li> </ol>
Installer Labor	Normal Working Hours	\$145.00	\$135.00	\$210.00	\$143.07	<ol> <li>CIS -Start time is from port to port</li> <li>R&amp;R - Usually sends out a crew of 3 (1 Foreman &amp; 2 Journ.)</li> </ol>
**Installer Labor	**Normal Working Hours	-	-	-	\$143.07	
Hours		1	1	1	1	
Total Cost Per Hour		\$290.00	\$280.00	\$420.00	\$440.96	

- Time & Material basis.
- > These contractors will be given a blanket PO to address leaky roofs during rainy season.
- Under Business Services Action Item 13.7 to 13.10 in the 09.24.24 board meeting

### Site Facility Needs Committee Meeting

### Scheduled to meet on 09/26 and 09/30 at the following sites:

- Office of Child Development
- El Marino Elementary School
- El Rincon Elementary School
- La Ballona Elementary School
- Farragut Elementary School
- Linwood Howe Elementary School
- Culver City Middle School
- Culver Park High School & Culver City High School

### Site Facility Needs Committee Meeting



Introductions

#### Update on Quick Start Projects

Identified in the first meeting

#### SITE FACILITY NEEDS COMMITTEE MEETING

[La Ballona Elementary School]

#### INVITE

[09.30.24] [10.30 am to 11.30 am]

#### Schedule Updates

- Roofing
- Shade structures
- Playground equipment
- Asphalt repair
- Fencing
- Other

#### Master Plan Projects

- Modernization
- New Construction
- Questions/Discussion

#### Prioritization

Explanation

#### Input Session

Open Forum

Bond Study Session Link Bond Study Session 09.17.24

### Agenda ——

### Where can we find Measure E presentations?

- Link to Measure E Presentations
- Measure E Bond Issuance Process Presentation
- Bond Study Session Presentation
- Summer Project Updates 08.27.24
- Link for Competitive Bids: <u>District Request For Proposals & Bids</u>



### Next Steps 30-60-90 Day Plan



**Review and Finalize Project Prioritization** List Next 30 days



Establish District Standards and Performance Goals Sustainability

Technology Security Manufactures/Products



Establish Master Budget

Cash Flow Complete Overall Budget in next 90 Davs

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**Establish Project** Schedule

Next 60 days

Professional Services Contracts

Release Architects to Begin Design Process -Next 30 Days

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Present to Board/Cabinet on **Program Status** 

Next 90 days



# **Culver City** Unified School District

## Thank you!